

| Denumirea indicatorilor | Cod indicator | BUGET 2017 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2018 | 2019 | 2020 |
| | | Rect. anuala | din care credite bugetare dest. stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+69.02+79.02) | 49.02 | 5 826.00 | | 1 506.20 | 1 910.21 | 1 324.50 | 1 085.09 | 5 999.21 | 6 253.21 | 6 539.21 |
| CHELTUIELI CURENTE (10+20+30+40+50+51+55+57+59) | 01 | 5 826.00 | | 1 506.20 | 1 910.21 | 1 324.50 | 1 085.09 | 5 999.21 | 6 253.21 | 6 539.21 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 2 713.35 | | 782.70 | 959.65 | 580.90 | 390.10 | 2 927.00 | 3 016.00 | 3 106.00 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30) | 10.01 | 2 160.70 | | 632.50 | 782.60 | 421.40 | 324.20 | | | |
| Salarii de baza | 10.01.01 | 1 892.80 | | 561.00 | 691.00 | 370.30 | 270.50 | | | |
| Sporuri pentru conditii de munca | 10.01.05 | 38.10 | | 7.50 | 11.80 | 10.60 | 8.20 | | | |
| Alte sporuri | 10.01.06 | 82.80 | | 18.50 | 21.80 | 16.00 | 26.50 | | | |
| Fond aferent platii cu ora | 10.01.11 | 79.00 | | 28.50 | 38.50 | 12.00 | | | | |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 38.00 | | 8.00 | 10.50 | 9.50 | 10.00 | | | |
| Alocatii pentru transportul la si de la locul de munca | 10.01.15 | 30.00 | | 9.00 | 9.00 | 3.00 | 9.00 | | | |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30) | 10.02 | 30.80 | | | | 30.80 | | | | |
| Vouchere de vacanta | 10.02.06 | 30.80 | | | | 30.80 | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 521.85 | | 150.20 | 177.05 | 128.70 | 65.90 | | | |
| Contributii de asigurari sociale de stat | 10.03.01 | 345.25 | | 102.30 | 115.65 | 84.40 | 42.90 | | | |
| Contributii de asigurari de somaj | 10.03.02 | 18.20 | | 4.20 | 7.10 | 4.30 | 2.60 | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 124.50 | | 35.30 | 41.60 | 31.80 | 15.80 | | | |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 8.80 | | 2.20 | 3.40 | 2.10 | 1.10 | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 25.10 | | 6.20 | 9.30 | 6.10 | 3.50 | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30) | 20 | 2 503.65 | | 609.65 | 816.16 | 574.30 | 503.54 | 2 484.19 | 2 619.19 | 2 813.19 |
| Bunuri si servicii (cod 20.01.01 la 20.01.30) | 20.01 | 1 477.80 | | 421.30 | 449.21 | 308.40 | 298.89 | | | |
| Furnituri de birou | 20.01.01 | 18.00 | | 4.00 | 6.00 | 3.90 | 4.10 | | | |
| Materiale pentru curatenie | 20.01.02 | 10.50 | | 1.60 | 3.20 | 3.70 | 2.00 | | | |
| Incalzit, Iluminat si forta motrica | 20.01.03 | 540.40 | | 174.90 | 137.58 | 122.43 | 105.49 | | | |
| Apa, canal si salubritate | 20.01.04 | 25.50 | | 7.00 | 9.50 | 3.00 | 6.00 | | | |
| Carburanti si lubrifianti | 20.01.05 | 130.00 | | 28.50 | 36.50 | 35.50 | 29.50 | | | |
| Piese de schimb | 20.01.06 | 61.00 | | 16.00 | 24.00 | 12.00 | 9.00 | | | |
| Transport | 20.01.07 | 28.00 | | 11.00 | 11.00 | 4.00 | 2.00 | | | |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 30.50 | | 7.00 | 10.50 | 6.50 | 6.50 | | | |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 133.67 | | 32.20 | 52.93 | 26.24 | 22.30 | | | |
| Alte bunuri si servicii pentru Intretinere si functionare | 20.01.30 | 500.23 | | 139.10 | 158.00 | 91.13 | 112.00 | | | |

| Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| | | Rect. anuala | din care credite bugetare dest. stingerii platilor restante | PREVEDERI TRIMESTRIALE | | | | 2018 | 2019 | 2020 |
| | | | | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Reparatii curente | 20.02 | 776.95 | | 136.55 | 259.45 | 218.30 | 162.65 | | | |
| Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30) | 20.05 | 69.00 | | 13.50 | 42.50 | 9.00 | 4.00 | | | |
| Alte obiecte de inventar | 20.05.30 | 69.00 | | 13.50 | 42.50 | 9.00 | 4.00 | | | |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 8.50 | | 1.60 | 3.70 | 1.60 | 1.60 | | | |
| Deplasari interne, detasari, transferari | 20.06.01 | 8.50 | | 1.60 | 3.70 | 1.60 | 1.60 | | | |
| Carti, publicatii si materiale documentare | 20.11 | 16.50 | | 4.00 | 8.00 | 3.50 | 1.00 | | | |
| Pregatire profesionala | 20.13 | 11.90 | | | 5.00 | 3.00 | 3.90 | | | |
| Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte | 20.19 | 49.00 | | 10.20 | 18.30 | 10.50 | 10.00 | | | |
| Alte cheltuieli (cod 20.30.01 la 20.30.30) | 20.30 | 94.00 | | 22.50 | 30.00 | 20.00 | 21.50 | | | |
| Reclama si publicitate | 20.30.01 | 13.00 | | 3.00 | 6.00 | 2.00 | 2.00 | | | |
| Protocol si reprezentare | 20.30.02 | 6.00 | | 1.00 | 1.50 | 2.00 | 1.50 | | | |
| Prime de asigurare non-viata | 20.30.03 | 2.50 | | | 2.50 | | | | | |
| Chirii | 20.30.04 | 1.50 | | 1.50 | | | | | | |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 71.00 | | 17.00 | 20.00 | 16.00 | 18.00 | | | |
| TITLUL V FONDURI DE REZERVA (cod 50.01 la 50.05) | 50 | 40.00 | | | | 40.00 | | | | |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 40.00 | | | | 40.00 | | | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 22.00 | | 5.80 | 5.60 | 5.30 | 5.30 | 26.00 | 27.00 | 29.00 |
| A. Transferuri interne (cod 55.01.18+55.01.63+55.01.64) | 55.01 | 22.00 | | 5.80 | 5.60 | 5.30 | 5.30 | | | |
| Alte transferuri curente interne | 55.01.18 | 22.00 | | 5.80 | 5.60 | 5.30 | 5.30 | | | |
| TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02) | 57 | 540.00 | | 106.25 | 127.00 | 122.20 | 184.55 | 555.02 | 584.02 | 584.02 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 540.00 | | 106.25 | 127.00 | 122.20 | 184.55 | | | |
| Ajutoare sociale in numerar | 57.02.01 | 527.50 | | 103.25 | 123.00 | 121.70 | 179.55 | | | |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 12.50 | | 3.00 | 4.00 | 0.50 | 5.00 | | | |
| TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.30) | 59 | 7.00 | | 1.80 | 1.80 | 1.80 | 1.60 | 7.00 | 7.00 | 7.00 |
| Burse | 59.01 | 7.00 | | 1.80 | 1.80 | 1.80 | 1.60 | | | |
| Partea I-a SERVICII PUBLICE GENERALE | 50.02 | 1 268.70 | | 319.30 | 362.53 | 287.67 | 299.20 | 962.00 | 997.00 | 1 078.21 |
| Autoritati publice si actiuni externe | 51.02 | 1 228.70 | | 319.30 | 362.53 | 247.67 | 299.20 | 962.00 | 997.00 | 1 078.21 |
| CHELTUIELI CURENTE (10+20+30+40+50+51+55+57+59) | 01 | 1 228.70 | | 319.30 | 362.53 | 247.67 | 299.20 | 962.00 | 997.00 | 1 078.21 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 557.50 | | 116.80 | 147.00 | 145.50 | 148.20 | 493.00 | 517.00 | 542.00 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30) | 10.01 | 427.50 | | 92.00 | 116.50 | 101.00 | 118.00 | | | |
| Salarii de baza | 10.01.01 | 367.50 | | 80.00 | 100.00 | 85.50 | 102.00 | | | |
| Alte sporuri | 10.01.06 | 22.00 | | 4.00 | 6.00 | 6.00 | 6.00 | | | |

| Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------------|--------------|---------------|---------------|---------------|---------------|
| | | Rect. anuala | din care credite bugetare dest. stingerii platilor restante | PREVEDERI TRIMESTRIALE | | | | 2018 | 2019 | 2020 |
| | | | | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Indemnizatii platite unor persoane din afara unitatii | 10.01.12 | 38.00 | | 8.00 | 10.50 | 9.50 | 10.00 | | | |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30) | 10.02 | 14.50 | | | | 14.50 | | | | |
| Vouchere de vacanta | 10.02.06 | 14.50 | | | | 14.50 | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 115.50 | | 24.80 | 30.50 | 30.00 | 30.20 | | | |
| Contributii de asigurari sociale de stat | 10.03.01 | 71.40 | | 16.50 | 18.50 | 18.00 | 18.40 | | | |
| Contributii de asigurari de somaj | 10.03.02 | 5.60 | | 0.80 | 1.60 | 1.60 | 1.60 | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 29.40 | | 6.00 | 7.80 | 7.80 | 7.80 | | | |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 2.40 | | 0.50 | 0.70 | 0.70 | 0.50 | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 6.70 | | 1.00 | 1.90 | 1.90 | 1.90 | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30) | 20 | 649.20 | | 196.70 | 209.93 | 96.87 | 145.70 | 443.00 | 453.00 | 507.21 |
| Bunuri si servicii (cod 20.01.01 la 20.01.30) | 20.01 | 528.80 | | 168.20 | 174.43 | 78.87 | 107.30 | | | |
| Furnituri de birou | 20.01.01 | 16.00 | | 4.00 | 5.00 | 3.00 | 4.00 | | | |
| Materiale pentru curatenie | 20.01.02 | 5.00 | | 1.00 | 2.00 | 1.00 | 1.00 | | | |
| Incalzit, iluminat si forta motrica | 20.01.03 | 74.00 | | 36.00 | 14.00 | 12.00 | 12.00 | | | |
| Carburanti si lubrifianti | 20.01.05 | 16.00 | | 4.00 | 7.00 | 3.00 | 2.00 | | | |
| Piese de schimb | 20.01.06 | 8.00 | | 3.00 | 2.00 | 2.00 | 1.00 | | | |
| Transport | 20.01.07 | 5.00 | | | 4.00 | 1.00 | | | | |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 28.00 | | 6.00 | 10.00 | 6.00 | 6.00 | | | |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 101.17 | | 20.20 | 40.43 | 20.24 | 20.30 | | | |
| Alte bunuri si servicii pentru Intretinere si functionare | 20.01.30 | 275.63 | | 94.00 | 90.00 | 30.63 | 61.00 | | | |
| Reparatii curente | 20.02 | 45.00 | | 10.00 | 5.00 | 5.00 | 25.00 | | | |
| Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30) | 20.05 | 15.00 | | 3.00 | 9.00 | 2.00 | 1.00 | | | |
| Alte obiecte de inventar | 20.05.30 | 15.00 | | 3.00 | 9.00 | 2.00 | 1.00 | | | |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 6.00 | | 1.00 | 3.00 | 1.00 | 1.00 | | | |
| Deplasari interne, detasari, transferari | 20.06.01 | 6.00 | | 1.00 | 3.00 | 1.00 | 1.00 | | | |
| Carti, publicatii si materiale documentare | 20.11 | 8.00 | | 4.00 | 1.00 | 2.00 | 1.00 | | | |
| Pregatire profesionala | 20.13 | 11.90 | | | 5.00 | 3.00 | 3.90 | | | |
| Alte cheltuieli (cod 20.30.01 la 20.30.30) | 20.30 | 34.50 | | 10.50 | 12.50 | 5.00 | 6.50 | | | |
| Reclama si publicitate | 20.30.01 | 13.00 | | 3.00 | 6.00 | 2.00 | 2.00 | | | |
| Protocol si reprezentare | 20.30.02 | 6.00 | | 1.00 | 1.50 | 2.00 | 1.50 | | | |
| Chirii | 20.30.04 | 1.50 | | 1.50 | | | | | | |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 14.00 | | 5.00 | 5.00 | 1.00 | 3.00 | | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) | 55 | 22.00 | | 5.80 | 5.60 | 5.30 | 5.30 | 26.00 | 27.00 | 29.00 |

| Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | | | | | Estimari | | |
|---|--------------------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| | | Rect. anuala | din care credite bugetare dest. stingerii platilor restante | PREVEDERI TRIMESTRIALE | | | | 2018 | 2019 | 2020 |
| | | | | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| A. Transferuri interne (cod 55.01.18+55.01.63+55.01.64) | 55.01 | 22.00 | | 5.80 | 5.60 | 5.30 | 5.30 | | | |
| Alte transferuri curente interne | 55.01.18 | 22.00 | | 5.80 | 5.60 | 5.30 | 5.30 | | | |
| Autoritati executive si legislative | 51.02.01 | 1 228.70 | | 319.30 | 362.53 | 247.67 | 299.20 | 962.00 | 997.00 | 1 078.21 |
| Autoritati executive | 51.02.01.03 | 1 228.70 | | 319.30 | 362.53 | 247.67 | 299.20 | 962.00 | 997.00 | 1 078.21 |
| Alte servicii publice generale | 54.02 | 40.00 | | | | 40.00 | | | | |
| CHELTUIELI CURENTE (10+20+30+40+50+51+55+57+59) | 01 | 40.00 | | | | 40.00 | | | | |
| TITLUL V FONDURI DE REZERVA (cod 50.01 la 50.05) | 50 | 40.00 | | | | 40.00 | | | | |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 50.04 | 40.00 | | | | 40.00 | | | | |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 40.00 | | | | 40.00 | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA | 59.02 | 228.50 | | 45.40 | 63.00 | 55.40 | 64.70 | 207.00 | 214.00 | 218.00 |
| Ordine publica si siguranta nationala | 61.02 | 228.50 | | 45.40 | 63.00 | 55.40 | 64.70 | 207.00 | 214.00 | 218.00 |
| CHELTUIELI CURENTE (10+20+30+40+50+51+55+57+59) | 01 | 228.50 | | 45.40 | 63.00 | 55.40 | 64.70 | 207.00 | 214.00 | 218.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 180.00 | | 31.90 | 41.50 | 46.40 | 60.20 | 178.00 | 185.00 | 189.00 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30) | 10.01 | 139.10 | | 25.70 | 31.80 | 31.40 | 50.20 | | | |
| Salarii de baza | 10.01.01 | 103.10 | | 22.00 | 26.00 | 27.10 | 28.00 | | | |
| Sporuri pentru conditii de munca | 10.01.05 | 18.00 | | 3.70 | 5.80 | 4.30 | 4.20 | | | |
| Alte sporuri | 10.01.06 | 18.00 | | | | | 18.00 | | | |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30) | 10.02 | 5.80 | | | | 5.80 | | | | |
| Vouchere de vacanta | 10.02.06 | 5.80 | | | | 5.80 | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 35.10 | | 6.20 | 9.70 | 9.20 | 10.00 | | | |
| Contributii de asigurari sociale de stat | 10.03.01 | 24.00 | | 4.00 | 6.00 | 7.00 | 7.00 | | | |
| Contributii de asigurari de somaj | 10.03.02 | 0.80 | | 0.20 | 0.20 | 0.20 | 0.20 | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 7.90 | | 1.50 | 2.90 | 1.30 | 2.20 | | | |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.70 | | 0.20 | 0.20 | 0.20 | 0.10 | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 1.70 | | 0.30 | 0.40 | 0.50 | 0.50 | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30) | 20 | 48.50 | | 13.50 | 21.50 | 9.00 | 4.50 | 29.00 | 29.00 | 29.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.30) | 20.01 | 39.00 | | 12.50 | 16.00 | 7.00 | 3.50 | | | |
| Incalzit, iluminat si forta motrica | 20.01.03 | 7.00 | | 2.50 | 3.00 | 1.00 | 0.50 | | | |
| Carburanti si lubrifianti | 20.01.05 | 7.00 | | 1.00 | 3.00 | 2.00 | 1.00 | | | |
| Piese de schimb | 20.01.06 | 14.00 | | 6.00 | 5.00 | 2.00 | 1.00 | | | |
| Alte bunuri si servicii pentru Intretinere si functionare | 20.01.30 | 11.00 | | 3.00 | 5.00 | 2.00 | 1.00 | | | |
| Reparatii curente | 20.02 | 7.00 | | 1.00 | 3.00 | 2.00 | 1.00 | | | |
| Alte cheltuieli (cod 20.30.01 la 20.30.30) | 20.30 | 2.50 | | | 2.50 | | | | | |

| Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | | | | | Estimari | | |
|--|-----------------|------------------|---|------------------------|-----------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | Rect. anuala | din care credite bugetare dest. stingerii platilor restante | PREVEDERI TRIMESTRIALE | | | | 2018 | 2019 | 2020 |
| | | | | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Prime de asigurare non-viata | 20.30.03 | 2.50 | | | 2.50 | | | | | |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 149.50 | | 29.90 | 42.10 | 32.60 | 44.90 | 137.00 | 140.00 | 142.00 |
| Alte cheltuieli în domeniul ordinii publice si sigurantei nationale | 61.02.50 | 79.00 | | 15.50 | 20.90 | 22.80 | 19.80 | 70.00 | 74.00 | 76.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 63.02 | 3 164.30 | | 907.25 | 1 112.68 | 674.93 | 469.44 | 3 348.02 | 3 448.02 | 3 536.02 |
| Invatamant | 65.02 | 1 993.00 | | 661.35 | 760.90 | 392.30 | 178.45 | 2 320.02 | 2 364.02 | 2 444.02 |
| CHELTUIELI CURENTE (10+20+30+40+50+51+55+57+59) | 01 | 1 993.00 | | 661.35 | 760.90 | 392.30 | 178.45 | 2 320.02 | 2 364.02 | 2 444.02 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1 683.00 | | 583.70 | 683.40 | 306.80 | 109.10 | 1 996.00 | 2 042.00 | 2 096.00 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30) | 10.01 | 1 374.60 | | 475.30 | 571.80 | 232.00 | 95.50 | | | |
| Salarii de baza | 10.01.01 | 1 221.20 | | 422.00 | 508.00 | 206.70 | 84.50 | | | |
| Sporuri pentru conditii de munca | 10.01.05 | 5.10 | | 1.80 | 2.00 | 1.30 | | | | |
| Alte sporuri | 10.01.06 | 39.30 | | 14.00 | 14.30 | 9.00 | 2.00 | | | |
| Fond aferent platii cu ora | 10.01.11 | 79.00 | | 28.50 | 38.50 | 12.00 | | | | |
| Alocatii pentru transportul la si de la locul de munca | 10.01.15 | 30.00 | | 9.00 | 9.00 | 3.00 | 9.00 | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 308.40 | | 108.40 | 111.60 | 74.80 | 13.60 | | | |
| Contributii de asigurari sociale de stat | 10.03.01 | 213.80 | | 75.00 | 78.80 | 50.00 | 10.00 | | | |
| Contributii de asigurari de somaj | 10.03.02 | 7.40 | | 2.70 | 2.50 | 1.90 | 0.30 | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 71.30 | | 25.20 | 24.60 | 19.00 | 2.50 | | | |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 3.20 | | 1.10 | 1.10 | 0.80 | 0.20 | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 12.70 | | 4.40 | 4.60 | 3.10 | 0.60 | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30) | 20 | 270.00 | | 71.60 | 63.70 | 78.50 | 56.20 | 284.00 | 282.00 | 308.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.30) | 20.01 | 239.50 | | 67.50 | 60.50 | 55.90 | 55.60 | | | |
| Furnituri de birou | 20.01.01 | 2.00 | | | 1.00 | 0.90 | 0.10 | | | |
| Materiale pentru curatenie | 20.01.02 | 2.00 | | | 1.00 | 1.00 | | | | |
| Incalzit, iluminat si forta motrica | 20.01.03 | 100.00 | | 40.00 | 25.00 | 18.00 | 17.00 | | | |
| Apa, canal si salubritate | 20.01.04 | 7.50 | | 1.00 | 2.50 | 2.00 | 2.00 | | | |
| Carburanti si lubrifianti | 20.01.05 | 20.00 | | 6.00 | 5.00 | 3.00 | 6.00 | | | |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 2.50 | | 1.00 | 0.50 | 0.50 | 0.50 | | | |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 1.50 | | | 1.50 | | | | | |
| Alte bunuri si servicii pentru Intretinere si functionare | 20.01.30 | 104.00 | | 19.50 | 24.00 | 30.50 | 30.00 | | | |
| Reparatii curente | 20.02 | 20.00 | | | | 20.00 | | | | |
| Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30) | 20.05 | 8.00 | | 3.50 | 2.50 | 2.00 | | | | |
| Alte obiecte de inventar | 20.05.30 | 8.00 | | 3.50 | 2.50 | 2.00 | | | | |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | 2.50 | | 0.60 | 0.70 | 0.60 | 0.60 | | | |

| Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | | | | | Estimari | | |
|---|--------------------|------------------|---|------------------------|---------------|---------------|--------------|-----------------|-----------------|-----------------|
| | | Rect. anuala | din care credite bugetare dest. stingerii platilor restante | PREVEDERI TRIMESTRIALE | | | | 2018 | 2019 | 2020 |
| | | | | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Deplasari interne, detasari, transferari | 20.06.01 | 2.50 | | 0.60 | 0.70 | 0.60 | 0.60 | | | |
| TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02) | 57 | 33.00 | | 4.25 | 12.00 | 5.20 | 11.55 | 33.02 | 33.02 | 33.02 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 33.00 | | 4.25 | 12.00 | 5.20 | 11.55 | | | |
| Ajutoare sociale in numerar | 57.02.01 | 20.50 | | 1.25 | 8.00 | 4.70 | 6.55 | | | |
| Tichete de cresa si tichete sociale pentru gradinita | 57.02.03 | 12.50 | | 3.00 | 4.00 | 0.50 | 5.00 | | | |
| TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.30) | 59 | 7.00 | | 1.80 | 1.80 | 1.80 | 1.60 | 7.00 | 7.00 | 7.00 |
| Burse | 59.01 | 7.00 | | 1.80 | 1.80 | 1.80 | 1.60 | | | |
| Învatamânt prescolar si primar | 65.02.03 | 1 023.40 | | 330.90 | 368.30 | 227.60 | 96.60 | 965.00 | 1 089.00 | 956.00 |
| Învatamânt prescolar | 65.02.03.01 | 399.50 | | 136.30 | 143.10 | 74.30 | 45.80 | 393.00 | 419.00 | 387.00 |
| Învatamânt primar | 65.02.03.02 | 623.90 | | 194.60 | 225.20 | 153.30 | 50.80 | 572.00 | 670.00 | 569.00 |
| Învatamânt secundar (rd.339 la 341) | 65.02.04 | 957.10 | | 327.45 | 388.60 | 164.20 | 76.85 | 1 342.52 | 1 262.52 | 1 475.52 |
| Învatamânt secundar inferior | 65.02.04.01 | 957.10 | | 327.45 | 388.60 | 164.20 | 76.85 | 1 342.52 | 1 262.52 | 1 475.52 |
| Alte cheltuieli în domeniul învățământului | 65.02.50 | 12.50 | | 3.00 | 4.00 | 0.50 | 5.00 | 12.50 | 12.50 | 12.50 |
| Cultura, recreere si religie | 67.02 | 514.30 | | 115.10 | 188.48 | 128.93 | 81.79 | 348.00 | 362.00 | 338.00 |
| CHELTUIELI CURENTE (10+20+30+40+50+51+55+57+59) | 01 | 514.30 | | 115.10 | 188.48 | 128.93 | 81.79 | 348.00 | 362.00 | 338.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 104.30 | | 18.50 | 32.20 | 28.30 | 25.30 | 86.00 | 84.00 | 58.00 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30) | 10.01 | 76.50 | | 14.50 | 22.50 | 19.00 | 20.50 | | | |
| Salarii de baza | 10.01.01 | 73.00 | | 14.00 | 21.00 | 18.00 | 20.00 | | | |
| Alte sporuri | 10.01.06 | 3.50 | | 0.50 | 1.50 | 1.00 | 0.50 | | | |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30) | 10.02 | 4.50 | | | | 4.50 | | | | |
| Vouchere de vacanta | 10.02.06 | 4.50 | | | | 4.50 | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 23.30 | | 4.00 | 9.70 | 4.80 | 4.80 | | | |
| Contributii de asigurari sociale de stat | 10.03.01 | 13.00 | | 2.50 | 4.50 | 3.00 | 3.00 | | | |
| Contributii de asigurari de somaj | 10.03.02 | 1.80 | | 0.20 | 1.20 | 0.20 | 0.20 | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 6.40 | | 0.90 | 3.10 | 1.20 | 1.20 | | | |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.80 | | 0.20 | 0.20 | 0.20 | 0.20 | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 1.30 | | 0.20 | 0.70 | 0.20 | 0.20 | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30) | 20 | 410.00 | | 96.60 | 156.28 | 100.63 | 56.49 | 262.00 | 278.00 | 280.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.30) | 20.01 | 274.50 | | 80.60 | 74.28 | 74.13 | 45.49 | | | |
| Materiale pentru curatenie | 20.01.02 | 3.50 | | 0.60 | 0.20 | 1.70 | 1.00 | | | |
| Incalzit, iluminat si forta motrica | 20.01.03 | 106.00 | | 35.00 | 20.08 | 30.43 | 20.49 | | | |
| Carburanti si lubrifianti | 20.01.05 | 10.00 | | 3.00 | -1.00 | 5.00 | 3.00 | | | |
| Piese de schimb | 20.01.06 | 14.00 | | 3.00 | 5.00 | 4.00 | 2.00 | | | |

| Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | | | | | Estimari | | |
|--|--------------------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | Rect. anuala | din care credite bugetare dest. stingerii platilor restante | PREVEDERI TRIMESTRIALE | | | | 2018 | 2019 | 2020 |
| | | | | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Transport | 20.01.07 | 23.00 | | 11.00 | 7.00 | 3.00 | 2.00 | | | |
| Materiale si prestari de servicii cu caracter functional | 20.01.09 | 31.00 | | 12.00 | 11.00 | 6.00 | 2.00 | | | |
| Alte bunuri si servicii pentru Intretinere si functionare | 20.01.30 | 87.00 | | 16.00 | 32.00 | 24.00 | 15.00 | | | |
| Reparatii curente | 20.02 | 81.00 | | 9.00 | 44.00 | 20.00 | 8.00 | | | |
| Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30) | 20.05 | 46.00 | | 7.00 | 31.00 | 5.00 | 3.00 | | | |
| Alte obiecte de inventar | 20.05.30 | 46.00 | | 7.00 | 31.00 | 5.00 | 3.00 | | | |
| Carti, publicatii si materiale documentare | 20.11 | 8.50 | | | 7.00 | 1.50 | | | | |
| Servicii culturale | 67.02.03 | 327.30 | | 74.10 | 99.48 | 90.93 | 62.79 | 204.00 | 209.00 | 185.00 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 42.00 | | 7.30 | 12.40 | 13.00 | 9.30 | 40.00 | 41.00 | 42.00 |
| Case de cultura | 67.02.03.06 | 285.30 | | 66.80 | 87.08 | 77.93 | 53.49 | 164.00 | 168.00 | 143.00 |
| Servicii recreative si sportive | 67.02.05 | 137.00 | | 36.00 | 59.00 | 28.00 | 14.00 | 93.00 | 99.00 | 99.00 |
| Sport | 67.02.05.01 | 63.00 | | 24.00 | 27.00 | 8.00 | 4.00 | 53.00 | 56.00 | 56.00 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | 74.00 | | 12.00 | 32.00 | 20.00 | 10.00 | 40.00 | 43.00 | 43.00 |
| Alte servicii în domeniile culturii, recreerii si religiei | 67.02.50 | 50.00 | | 5.00 | 30.00 | 10.00 | 5.00 | 51.00 | 54.00 | 54.00 |
| Asigurari si asistenta sociala | 68.02 | 657.00 | | 130.80 | 163.30 | 153.70 | 209.20 | 680.00 | 722.00 | 754.00 |
| CHELTUIELI CURENTE (10+20+30+40+50+51+55+57+59) | 01 | 657.00 | | 130.80 | 163.30 | 153.70 | 209.20 | 680.00 | 722.00 | 754.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 44.00 | | 6.60 | 15.00 | 11.20 | 11.20 | 58.00 | 65.00 | 95.00 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30) | 10.01 | 34.00 | | 5.00 | 11.00 | 9.00 | 9.00 | | | |
| Salarii de baza | 10.01.01 | 34.00 | | 5.00 | 11.00 | 9.00 | 9.00 | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 10.00 | | 1.60 | 4.00 | 2.20 | 2.20 | | | |
| Contributii de asigurari sociale de stat | 10.03.01 | 6.00 | | 0.80 | 2.30 | 1.40 | 1.50 | | | |
| Contributii de asigurari de somaj | 10.03.02 | 0.60 | | 0.10 | 0.30 | 0.10 | 0.10 | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 2.50 | | 0.50 | 1.00 | 0.50 | 0.50 | | | |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.20 | | 0.10 | | 0.10 | | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 0.70 | | 0.10 | 0.40 | 0.10 | 0.10 | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30) | 20 | 106.00 | | 22.20 | 33.30 | 25.50 | 25.00 | 100.00 | 106.00 | 108.00 |
| Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte | 20.19 | 49.00 | | 10.20 | 18.30 | 10.50 | 10.00 | | | |
| Alte cheltuieli (cod 20.30.01 la 20.30.30) | 20.30 | 57.00 | | 12.00 | 15.00 | 15.00 | 15.00 | | | |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 57.00 | | 12.00 | 15.00 | 15.00 | 15.00 | | | |
| TITLUL IX ASISTENTA SOCIALA (cod 57.01+ 57.02) | 57 | 507.00 | | 102.00 | 115.00 | 117.00 | 173.00 | 522.00 | 551.00 | 551.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | 507.00 | | 102.00 | 115.00 | 117.00 | 173.00 | | | |

| Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | | | | | Estimari | | |
|---|--------------------|------------------|---|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | Rect. anuala | din care credite bugetare dest. stingerii platilor restante | PREVEDERI TRIMESTRIALE | | | | 2018 | 2019 | 2020 |
| | | | | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Ajutoare sociale in numerar | 57.02.01 | 507.00 | | 102.00 | 115.00 | 117.00 | 173.00 | | | |
| Asistenta sociala in caz de boli si invaliditati | 68.02.05 | 481.00 | | 103.60 | 125.00 | 118.20 | 134.20 | 496.00 | 527.00 | 557.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 481.00 | | 103.60 | 125.00 | 118.20 | 134.20 | 496.00 | 527.00 | 557.00 |
| Asistenta sociala pentru familie si copii | 68.02.06 | 49.00 | | 10.20 | 18.30 | 10.50 | 10.00 | 37.00 | 39.00 | 41.00 |
| Prevenirea excluderii sociale | 68.02.15 | 70.00 | | 5.00 | 5.00 | 10.00 | 50.00 | 84.00 | 89.00 | 89.00 |
| Ajutor social | 68.02.15.01 | 70.00 | | 5.00 | 5.00 | 10.00 | 50.00 | 84.00 | 89.00 | 89.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | 57.00 | | 12.00 | 15.00 | 15.00 | 15.00 | 63.00 | 67.00 | 67.00 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 57.00 | | 12.00 | 15.00 | 15.00 | 15.00 | 63.00 | 67.00 | 67.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | 69.02 | 486.05 | | 113.20 | 138.55 | 124.20 | 110.10 | 427.00 | 447.00 | 512.00 |
| Locuinte, servicii si dezvoltare publica | 70.02 | 484.45 | | 111.60 | 138.55 | 124.20 | 110.10 | 422.00 | 442.00 | 507.00 |
| CHELTUIELI CURENTE (10+20+30+40+50+51+55+57+59) | 01 | 484.45 | | 111.60 | 138.55 | 124.20 | 110.10 | 422.00 | 442.00 | 507.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 144.55 | | 25.20 | 40.55 | 42.70 | 36.10 | 116.00 | 123.00 | 126.00 |
| Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30) | 10.01 | 109.00 | | 20.00 | 29.00 | 29.00 | 31.00 | | | |
| Salarii de baza | 10.01.01 | 94.00 | | 18.00 | 25.00 | 24.00 | 27.00 | | | |
| Sporuri pentru conditii de munca | 10.01.05 | 15.00 | | 2.00 | 4.00 | 5.00 | 4.00 | | | |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30) | 10.02 | 6.00 | | | | 6.00 | | | | |
| Vouchere de vacanta | 10.02.06 | 6.00 | | | | 6.00 | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 29.55 | | 5.20 | 11.55 | 7.70 | 5.10 | | | |
| Contributii de asigurari sociale de stat | 10.03.01 | 17.05 | | 3.50 | 5.55 | 5.00 | 3.00 | | | |
| Contributii de asigurari de somaj | 10.03.02 | 2.00 | | 0.20 | 1.30 | 0.30 | 0.20 | | | |
| Contributii de asigurari sociale de sanatate | 10.03.03 | 7.00 | | 1.20 | 2.20 | 2.00 | 1.60 | | | |
| Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 1.50 | | 0.10 | 1.20 | 0.10 | 0.10 | | | |
| Contributii pentru concedii si indemnizatii | 10.03.06 | 2.00 | | 0.20 | 1.30 | 0.30 | 0.20 | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30) | 20 | 339.90 | | 86.40 | 98.00 | 81.50 | 74.00 | 306.00 | 319.00 | 381.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.30) | 20.01 | 292.40 | | 73.90 | 88.00 | 66.50 | 64.00 | | | |
| Incalzit, iluminat si forta motrica | 20.01.03 | 253.40 | | 61.40 | 75.50 | 61.00 | 55.50 | | | |
| Apa, canal si salubritate | 20.01.04 | 18.00 | | 6.00 | 7.00 | 1.00 | 4.00 | | | |
| Carburanti si lubrifianti | 20.01.05 | 10.00 | | 2.50 | 2.50 | 2.50 | 2.50 | | | |
| Piese de schimb | 20.01.06 | 5.00 | | 1.00 | 2.00 | 1.00 | 1.00 | | | |
| Alte bunuri si servicii pentru Intretinere si functionare | 20.01.30 | 6.00 | | 3.00 | 1.00 | 1.00 | 1.00 | | | |
| Reparatii curente | 20.02 | 47.50 | | 12.50 | 10.00 | 15.00 | 10.00 | | | |
| Alimentare cu apa si amenajari hidrotehnice | 70.02.05 | 384.45 | | 81.60 | 103.55 | 104.20 | 95.10 | 317.00 | 332.00 | 391.00 |
| Alimentare cu apa | 70.02.05.01 | 384.45 | | 81.60 | 103.55 | 104.20 | 95.10 | 317.00 | 332.00 | 391.00 |

| Denumirea indicatorilor | Cod indicator | BUGET 2017 | | | | | | Estimari | | |
|---|--------------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2018 | 2019 | 2020 |
| | | Rect. anuala | din care credite bugetare dest. stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Iluminat public si electrificari rurale | 70.02.06 | 100.00 | | 30.00 | 35.00 | 20.00 | 15.00 | 105.00 | 110.00 | 116.00 |
| Protectia mediului | 74.02 | 1.60 | | 1.60 | | | | 5.00 | 5.00 | 5.00 |
| CHELTUIELI CURENTE (10+20+30+40+50+51+55+57+59) | 01 | 1.60 | | 1.60 | | | | 5.00 | 5.00 | 5.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30) | 20 | 1.60 | | 1.60 | | | | 5.00 | 5.00 | 5.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.30) | 20.01 | 1.60 | | 1.60 | | | | | | |
| Alte bunuri si servicii pentru Intretinere si functionare | 20.01.30 | 1.60 | | 1.60 | | | | | | |
| Salubritate si gestiunea deseurilor | 74.02.05 | 1.60 | | 1.60 | | | | 5.00 | 5.00 | 5.00 |
| Salubritate | 74.02.05.01 | 1.60 | | 1.60 | | | | 5.00 | 5.00 | 5.00 |
| Partea a V-a ACTIUNI ECONOMICE | 79.02 | 678.45 | | 121.05 | 233.45 | 182.30 | 141.65 | 1 055.19 | 1 147.19 | 1 194.98 |
| Agricultura, silvicultura, piscicultura si vanatoare | 83.02 | 102.00 | | 17.00 | 36.00 | 26.00 | 23.00 | 151.00 | 157.00 | 165.00 |
| CHELTUIELI CURENTE (10+20+30+40+50+51+55+57+59) | 01 | 102.00 | | 17.00 | 36.00 | 26.00 | 23.00 | 151.00 | 157.00 | 165.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30) | 20 | 102.00 | | 17.00 | 36.00 | 26.00 | 23.00 | 151.00 | 157.00 | 165.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.30) | 20.01 | 102.00 | | 17.00 | 36.00 | 26.00 | 23.00 | | | |
| Carburanti si lubrifianti | 20.01.05 | 67.00 | | 12.00 | 20.00 | 20.00 | 15.00 | | | |
| Piese de schimb | 20.01.06 | 20.00 | | 3.00 | 10.00 | 3.00 | 4.00 | | | |
| Alte bunuri si servicii pentru Intretinere si functionare | 20.01.30 | 15.00 | | 2.00 | 6.00 | 3.00 | 4.00 | | | |
| Agricultura | 83.02.03 | 102.00 | | 17.00 | 36.00 | 26.00 | 23.00 | 151.00 | 157.00 | 165.00 |
| Alte cheltuieli în domeniul agriculturii | 83.02.03.30 | 102.00 | | 17.00 | 36.00 | 26.00 | 23.00 | 151.00 | 157.00 | 165.00 |
| Transporturi | 84.02 | 576.45 | | 104.05 | 197.45 | 156.30 | 118.65 | 904.19 | 990.19 | 1 029.98 |
| CHELTUIELI CURENTE (10+20+30+40+50+51+55+57+59) | 01 | 576.45 | | 104.05 | 197.45 | 156.30 | 118.65 | 904.19 | 990.19 | 1 029.98 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30) | 20 | 576.45 | | 104.05 | 197.45 | 156.30 | 118.65 | 904.19 | 990.19 | 1 029.98 |
| Reparatii curente | 20.02 | 576.45 | | 104.05 | 197.45 | 156.30 | 118.65 | | | |
| Transport rutier | 84.02.03 | 346.45 | | 74.05 | 117.45 | 86.30 | 68.65 | 547.00 | 701.00 | 551.00 |
| Drumuri si poduri | 84.02.03.01 | 172.45 | | 39.80 | 45.45 | 39.50 | 47.70 | 273.00 | 274.00 | 275.00 |
| Strazi | 84.02.03.03 | 174.00 | | 34.25 | 72.00 | 46.80 | 20.95 | 274.00 | 427.00 | 276.00 |
| Alte cheltuieli în domeniul transporturilor | 84.02.50 | 230.00 | | 30.00 | 80.00 | 70.00 | 50.00 | 357.19 | 289.19 | 478.98 |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | | | | | | | | | |
| DEFICIT(SF) | 99.02 | | | | | | | | | |

| Denumirea indicatorilor | Cod indicator | BUGET 2017 | | | | | | Estimari | | |
|---|--------------------|------------------|---|------------------------|---------------|-----------|----------|---------------|---------------|---------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2018 | 2019 | 2020 |
| | | Rect. anuala | din care credite bugetare dest. stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+69.02+79.02) | 49.02 | 2 257.94 | | 2 157.94 | 100.00 | | | 217.00 | 233.00 | 251.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84) | | 2 257.94 | | 2 157.94 | 100.00 | | | 217.00 | 233.00 | 251.00 |
| CHELTUIELI DE CAPITAL ((cod 71+72+75) | 70 | 2 257.94 | | 2 157.94 | 100.00 | | | 217.00 | 233.00 | 251.00 |
| TITLUL XII . ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03) | 71 | 2 257.94 | | 2 157.94 | 100.00 | | | 217.00 | 233.00 | 251.00 |
| Active fixe (cod 71.01.01 la 71.01.30) | 71.01 | 2 127.94 | | 2 027.94 | 100.00 | | | | | |
| Constructii | 71.01.01 | 200.00 | | 200.00 | | | | | | |
| Masini, echipamente si mijloace de transport | 71.01.02 | 70.00 | | 70.00 | | | | | | |
| Alte active fixe | 71.01.30 | 1 857.94 | | 1 757.94 | 100.00 | | | | | |
| Reparatii capitale aferente activelor fixe | 71.03 | 130.00 | | 130.00 | | | | | | |
| Partea I-a SERVICII PUBLICE GENERALE | 50.02 | 1 270.00 | | 1 170.00 | 100.00 | | | 217.00 | 233.00 | 251.00 |
| Autoritati publice si actiuni externe | 51.02 | 1 270.00 | | 1 170.00 | 100.00 | | | 217.00 | 233.00 | 251.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84) | | 1 270.00 | | 1 170.00 | 100.00 | | | 217.00 | 233.00 | 251.00 |
| CHELTUIELI DE CAPITAL ((cod 71+72+75) | 70 | 1 270.00 | | 1 170.00 | 100.00 | | | 217.00 | 233.00 | 251.00 |
| TITLUL XII . ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03) | 71 | 1 270.00 | | 1 170.00 | 100.00 | | | 217.00 | 233.00 | 251.00 |
| Active fixe (cod 71.01.01 la 71.01.30) | 71.01 | 1 270.00 | | 1 170.00 | 100.00 | | | | | |
| Masini, echipamente si mijloace de transport | 71.01.02 | 70.00 | | 70.00 | | | | | | |
| Alte active fixe | 71.01.30 | 1 200.00 | | 1 100.00 | 100.00 | | | | | |
| Autoritati executive si legislative | 51.02.01 | 1 270.00 | | 1 170.00 | 100.00 | | | 217.00 | 233.00 | 251.00 |
| Autoritati executive | 51.02.01.03 | 1 270.00 | | 1 170.00 | 100.00 | | | 217.00 | 233.00 | 251.00 |
| Alte servicii publice generale | 54.02 | | | | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84) | | | | | | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA | 59.02 | | | | | | | | | |
| Ordine publica si siguranta nationala | 61.02 | | | | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84) | | | | | | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE | 63.02 | 315.00 | | 315.00 | | | | | | |
| Invatamant | 65.02 | | | | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84) | | | | | | | | | | |
| Cultura, recreere si religie | 67.02 | 315.00 | | 315.00 | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84) | | 315.00 | | 315.00 | | | | | | |
| CHELTUIELI DE CAPITAL ((cod 71+72+75) | 70 | 315.00 | | 315.00 | | | | | | |
| TITLUL XII . ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03) | 71 | 315.00 | | 315.00 | | | | | | |
| Active fixe (cod 71.01.01 la 71.01.30) | 71.01 | 315.00 | | 315.00 | | | | | | |

| Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | Estimari | | |
|---|--------------------|------------------|---|------------------------|----------|-----------|----------|----------|------|------|
| | | Rect. anuala | din care credite bugetare dest. stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2018 | 2019 | 2020 |
| | | | | | | | | | | |
| Alte active fixe | 71.01.30 | 315.00 | | 315.00 | | | | | | |
| Servicii culturale | 67.02.03 | 15.00 | | 15.00 | | | | | | |
| Case de cultura | 67.02.03.06 | 15.00 | | 15.00 | | | | | | |
| Servicii recreative si sportive | 67.02.05 | 300.00 | | 300.00 | | | | | | |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | 300.00 | | 300.00 | | | | | | |
| Asigurari si asistenta sociala | 68.02 | | | | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84) | | | | | | | | | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE | 69.02 | 542.94 | | 542.94 | | | | | | |
| Locuinte, servicii si dezvoltare publica | 70.02 | 300.00 | | 300.00 | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84) | | 300.00 | | 300.00 | | | | | | |
| CHELTUIELI DE CAPITAL ((cod 71+72+75) | 70 | 300.00 | | 300.00 | | | | | | |
| TITLUL XII . ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03) | 71 | 300.00 | | 300.00 | | | | | | |
| Active fixe (cod 71.01.01 la 71.01.30) | 71.01 | 300.00 | | 300.00 | | | | | | |
| Constructii | 71.01.01 | 200.00 | | 200.00 | | | | | | |
| Alte active fixe | 71.01.30 | 100.00 | | 100.00 | | | | | | |
| Alimentare cu apa si amenajari hidrotehnice | 70.02.05 | 200.00 | | 200.00 | | | | | | |
| Alimentare cu apa | 70.02.05.01 | 200.00 | | 200.00 | | | | | | |
| Iluminat public si electrificari rurale | 70.02.06 | 100.00 | | 100.00 | | | | | | |
| Protectia mediului | 74.02 | 242.94 | | 242.94 | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84) | | 242.94 | | 242.94 | | | | | | |
| CHELTUIELI DE CAPITAL ((cod 71+72+75) | 70 | 242.94 | | 242.94 | | | | | | |
| TITLUL XII . ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03) | 71 | 242.94 | | 242.94 | | | | | | |
| Active fixe (cod 71.01.01 la 71.01.30) | 71.01 | 242.94 | | 242.94 | | | | | | |
| Alte active fixe | 71.01.30 | 242.94 | | 242.94 | | | | | | |
| Salubritate si gestiunea deseurilor | 74.02.05 | 242.94 | | 242.94 | | | | | | |
| Salubritate | 74.02.05.01 | 242.94 | | 242.94 | | | | | | |
| Partea a V-a ACTIUNI ECONOMICE | 79.02 | 130.00 | | 130.00 | | | | | | |
| Agricultura, silvicultura, piscicultura si vanatoare | 83.02 | | | | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84) | | | | | | | | | | |
| Transporturi | 84.02 | 130.00 | | 130.00 | | | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+70+84) | | 130.00 | | 130.00 | | | | | | |
| CHELTUIELI DE CAPITAL ((cod 71+72+75) | 70 | 130.00 | | 130.00 | | | | | | |

| Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | | | PREVEDERI TRIMESTRIALE | | | | Estimari | | |
|--|--------------------|------------------|---|-----------------|----------|------------------------|----------|------|------|----------|--|--|
| | | Rect. anuala | din care credite bugetare dest. stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2018 | 2019 | 2020 | | |
| | | | | | | | | | | | | |
| TITLUL XII . ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03) | 71 | 130.00 | | 130.00 | | | | | | | | |
| Reparatii capitale aferente activelor fixe | 71.03 | 130.00 | | 130.00 | | | | | | | | |
| Transport rutier | 84.02.03 | 130.00 | | 130.00 | | | | | | | | |
| Drumuri si poduri | 84.02.03.01 | 130.00 | | 130.00 | | | | | | | | |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | 2 056.94 | | 2 056.94 | | | | | | | | |
| DEFICIT(SD) | 99.02 | 2 056.94 | | 2 056.94 | | | | | | | | |

Ordonator principal de credite
Dimeny Zoltan

Conducatorul compart. financiar-contabil
Bajan Mona